

## **Program B: Enforcement**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Wildlife and Fisheries  
 AGENCY ID: 16-512 Office of the Secretary  
 PROGRAM ID: Program B: Enforcement

1. (KEY) To ensure the number of boating accidents does not exceed 63 per 100,000 registered boats.

Strategic Link: This operational objective is an incremental step toward accomplishing Strategic Objective 1.: To achieve a 2% reduction in the number of boating accidents per 100,000 registered boats by June 30, 2007.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
7061	K	Number of boating accidents per 100,000 registered boats <sup>1</sup>	63	70	51 <sup>2</sup>	51	63 <sup>3</sup>	63
15135	S	Number of Boating Safety Patrol Hours	Not Applicable	100,810	241,000	241,000	99,565	99,565
7062	S	Number of students completing boating safety course <sup>4</sup>	3,335	3,088	3,084	3,084	3,084	3,084

<sup>1</sup> A boating accident is defined as a collision, accident or other casualty involving a vessel and resulting in death, injury (beyond first aid) or property damage in excess of \$200.

<sup>2</sup> Due to a computation error, Number of Boating Safety Patrol Hours performance standard for FY 03 was stated in error. FY 02 year end performance is actual.

<sup>3</sup> Continuation Level for Number of Boating Safety Patrol Hours reflects a loss of 3 positions in FY 03.

<sup>4</sup> There is currently no law or mandate that requires boating safety education in Louisiana. Courses are offered free of charge to all interested participants.

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2. (KEY) To increase public contacts to 568,000.

Strategic Link: This operational objective is an incremental step toward accomplishing Strategic Objective 2: By June 30, 2007, the Enforcement Program will increase public contacts by 2%.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
15139	K	Number of Public Contacts <sup>3</sup>	Not Applicable	612,134	568,000 <sup>1</sup>	568,000	604,472 <sup>2</sup>	604,472
15143	S	Number of Field Patrol Hours	Not Applicable	315,345	285,000 <sup>1</sup>	285,000	311,403 <sup>2</sup>	311,403

<sup>1</sup> FY 03 performance standards were built using first-year data. Actual year end for FY 02 is a more accurate representation.

<sup>2</sup> Continuation reflects a loss of 3 positions in FY 03.

<sup>3</sup> A public contact is defined as a contact made by a wildlife enforcement agent with a person engaged in a specific activity, with which the agent has personal, verbal contact, checks for compliance, issues a warning, issues a citation or makes an arrest.

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GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
	Number of boating accidents	170	225	252	220	234
	Number of boating fatalities	36	28	50	44	40
	Number of registered boats	326,728	330,969	339,556	330,461	334,744